

19 HIGHER EDUCATION

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$12,267,468	\$26,235,513	\$12,262,159
STATE GENERAL FUND BY:			
Interagency Transfers	\$108,189,664	\$108,189,664	\$98,735,511
Fees & Self-gen. Revenues	\$4,562,872	\$4,562,872	\$4,299,130
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$11,442,798	\$11,442,798	\$10,556,228
TOTAL MEANS OF FINANCING	\$136,462,802	\$150,430,847	\$125,853,028
POSITIONS	1,270	1,309	1,086